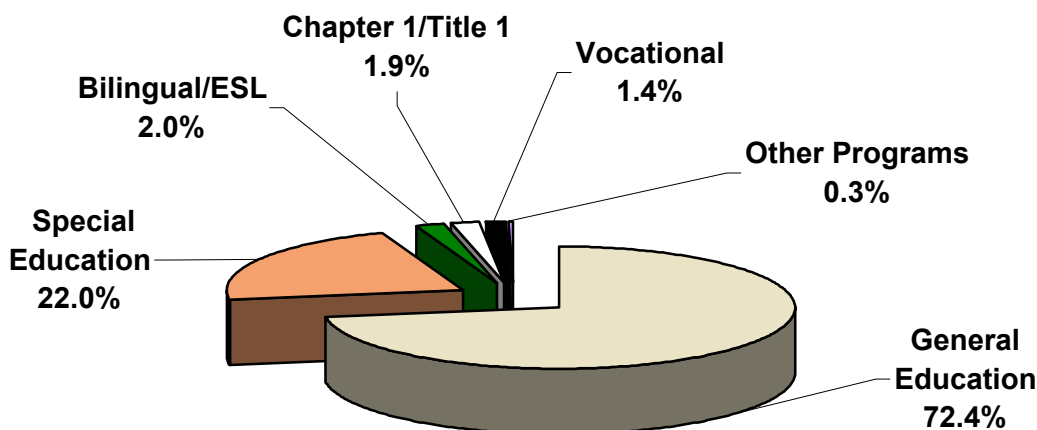
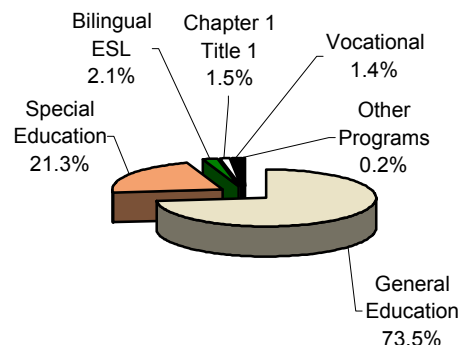


Rhode Island -- All Districts

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	135,392.09	\$1,216,981,288	\$8,989	72.4%
Special Education	12,841.59	\$369,627,808	\$28,784	22.0%
Bilingual / ESL	7,059.98	\$34,182,510	\$4,842	2.0%
Chapter 1 / Title 1 ³	40,092.00	\$31,494,794	\$786	1.9%
Vocational	1,962.22	\$24,322,676	\$12,395	1.4%
Other Programs ⁴	N/A	\$4,679,451	N/A	0.3%
Total State ⁵	156,773	\$1,681,288,526	\$10,724	100.0%

2003-RI-15-12

InSite, U. S. Patent No. 5,991,741

1. FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.
2. Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)
3. Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.
4. The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)
5. Total state program enrollment includes total FTE's only (excludes the headcount category).